

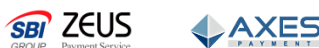
# IR Focus Monthly KPI (2020.05)



## Individual Money Service Business



## Payment Service Business



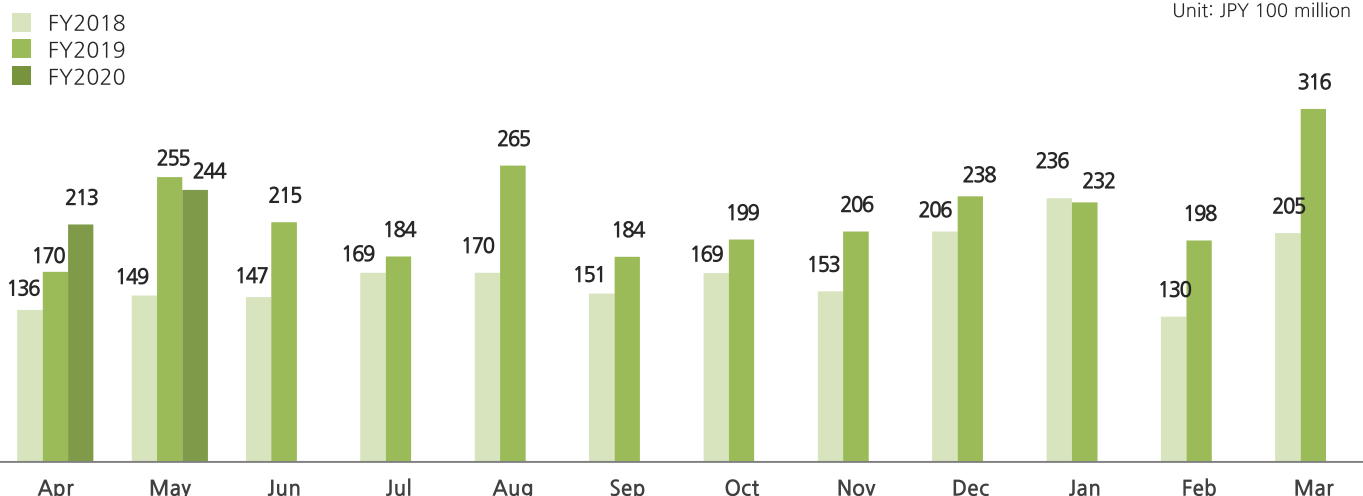
## Corporate Support Business



## Individual Money Service Business(International Money Transfer)

### ● International Money Transfer Amount

Unit: JPY 100 million

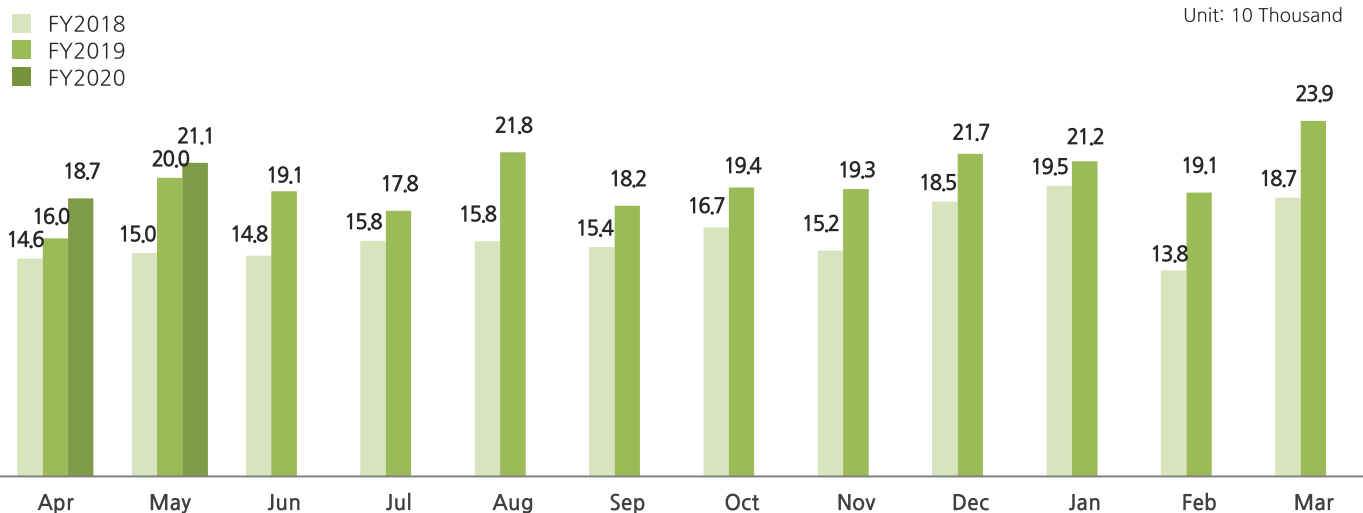


#### Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2019	+25%	+71%	+46%	+9%	+57%	+22%	+18%	+35%	+15%	-2%	+52%	+54%
FY2020	+25%	-5%										

### ● Number of International Money Transfer

Unit: 10 Thousand



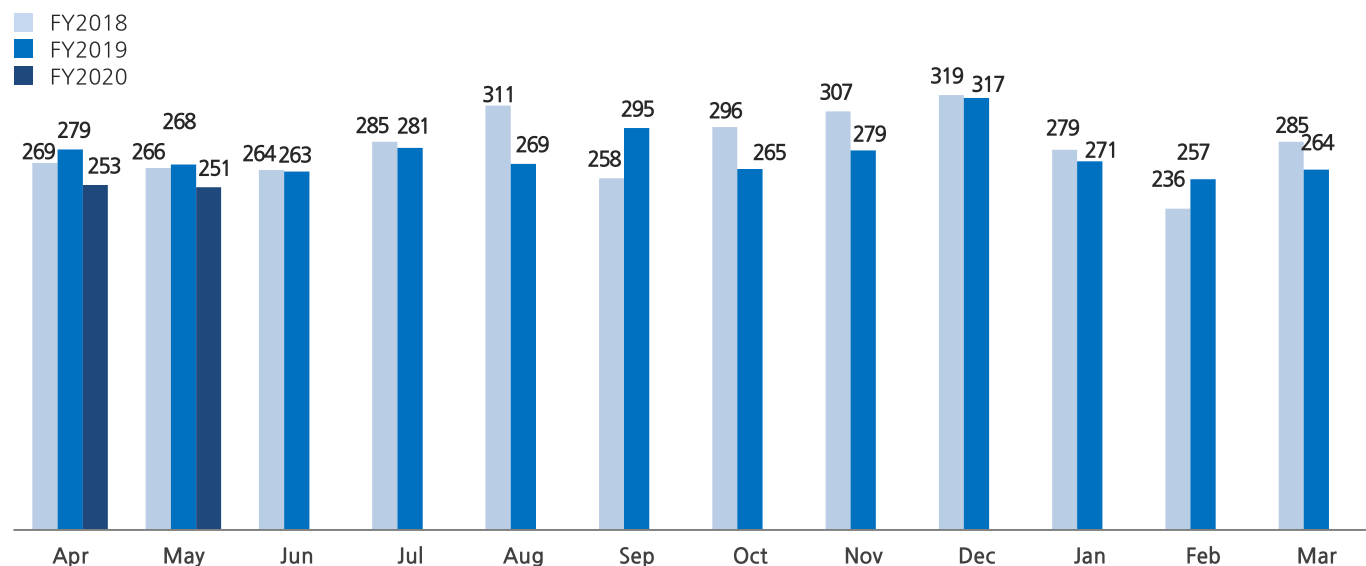
#### Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2019	+9%	+34%	+29%	+13%	+38%	+18%	+16%	+27%	+17%	+8%	+38%	+28%
FY2020	+17%	+5%										

## Payment Service Business

### ● Processing Volume

Unit: JPY 100 million



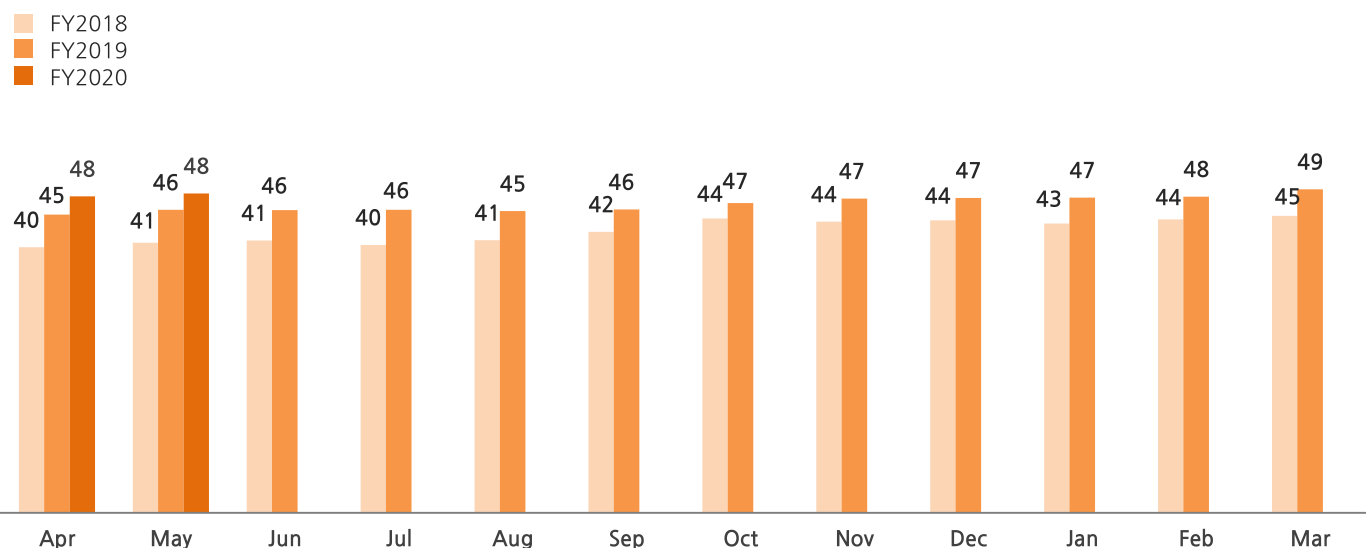
#### Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2019	+4%	+1%	+0%	-2%	-14%	+14%	-10%	-9%	-1%	-3%	+9%	-7%
FY2020	-9%	-6%										

## Corporate Support Business

### ● Cloud Product Sales(Monthly usage)

Unit: JPY million



#### Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2019	+12%	+12%	+11%	+13%	+11%	+8%	+5%	+8%	+8%	+9%	+8%	+9%
FY2020	+6%	+5%										

\*The calculation method for Cloud Product Sales has been changed since May 2020, FY2018-2019 performance has been revised retroactively.

## IR Contacts

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※Financial data in this document is not audited by external auditor is prepared for investors' convenience. It may be revised during auditing process by external auditor.