

IR Focus Monthly KPI (2019.05)



Individual Money Service Business



Payment Service Business

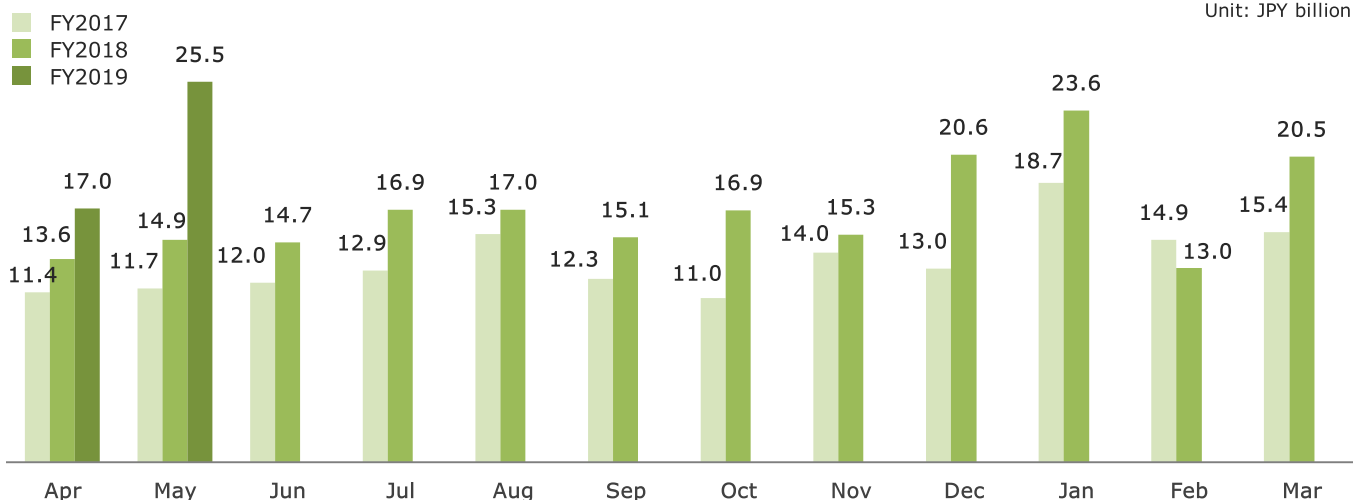


Corporate Support Business



Individual Money Service Business(International Money Transfer)

International Money Transfer Amount

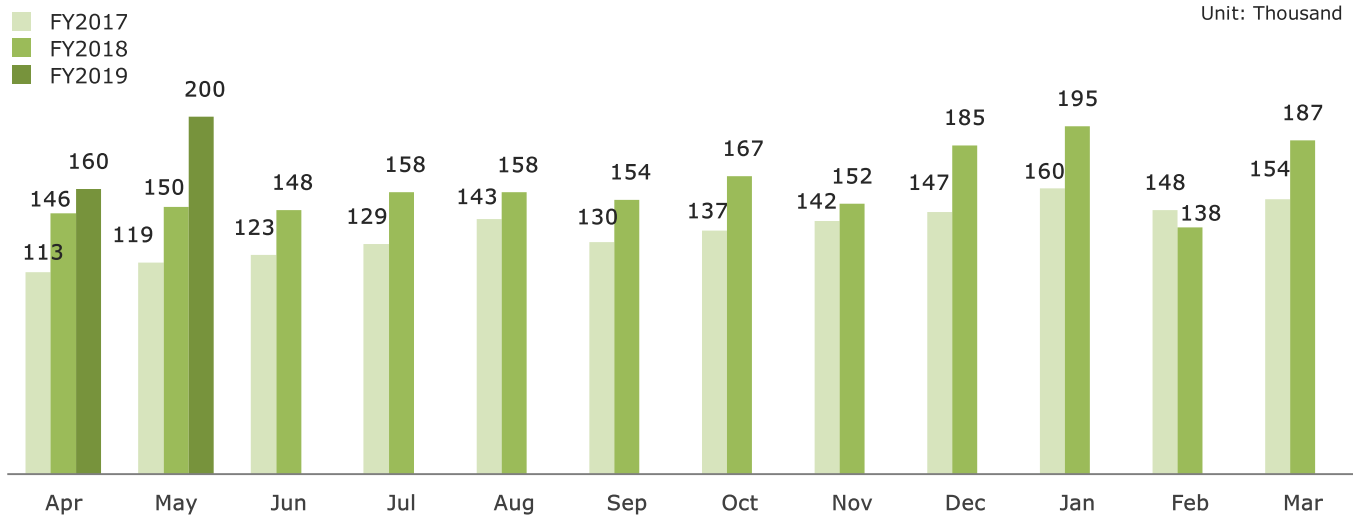


Unit: JPY billion

Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+19%	+28%	+23%	+32%	+11%	+23%	+54%	+9%	+59%	+26%	-13%	+33%
FY2019	+25%	+71%										

Number of International Money Transfer



Unit: Thousand

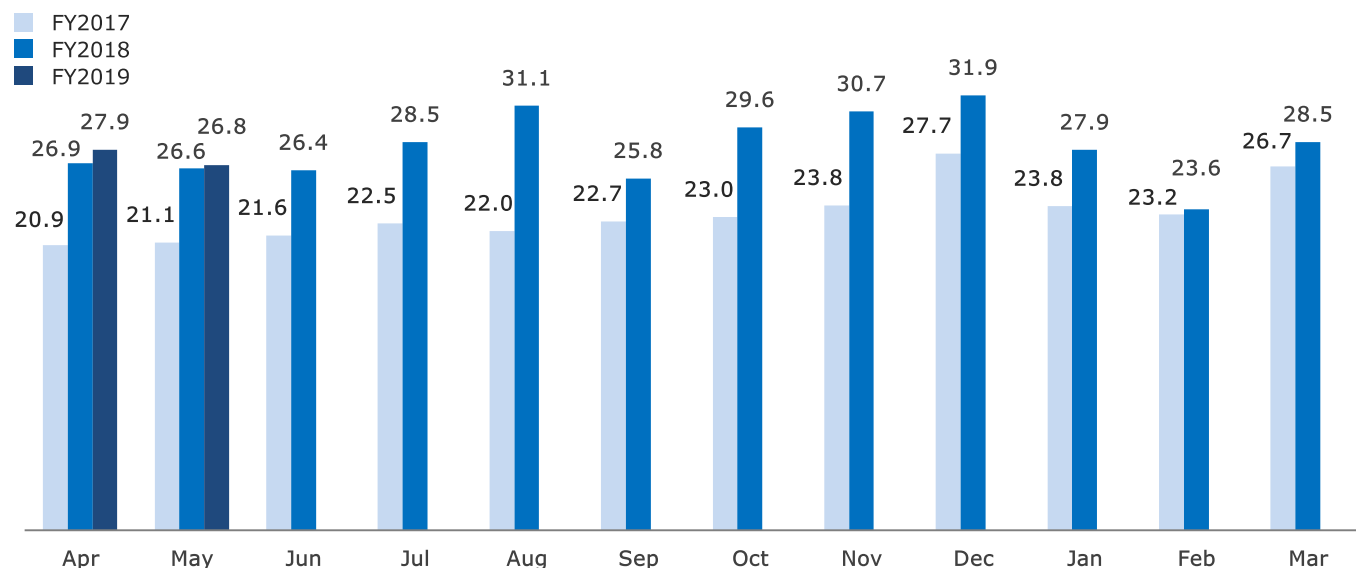
Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+29%	+26%	+21%	+23%	+10%	+18%	+22%	+7%	+26%	+22%	-7%	+21%
FY2019	+9%	+34%										

Payment Service Business

● Processing Volume

Unit: JPY billion



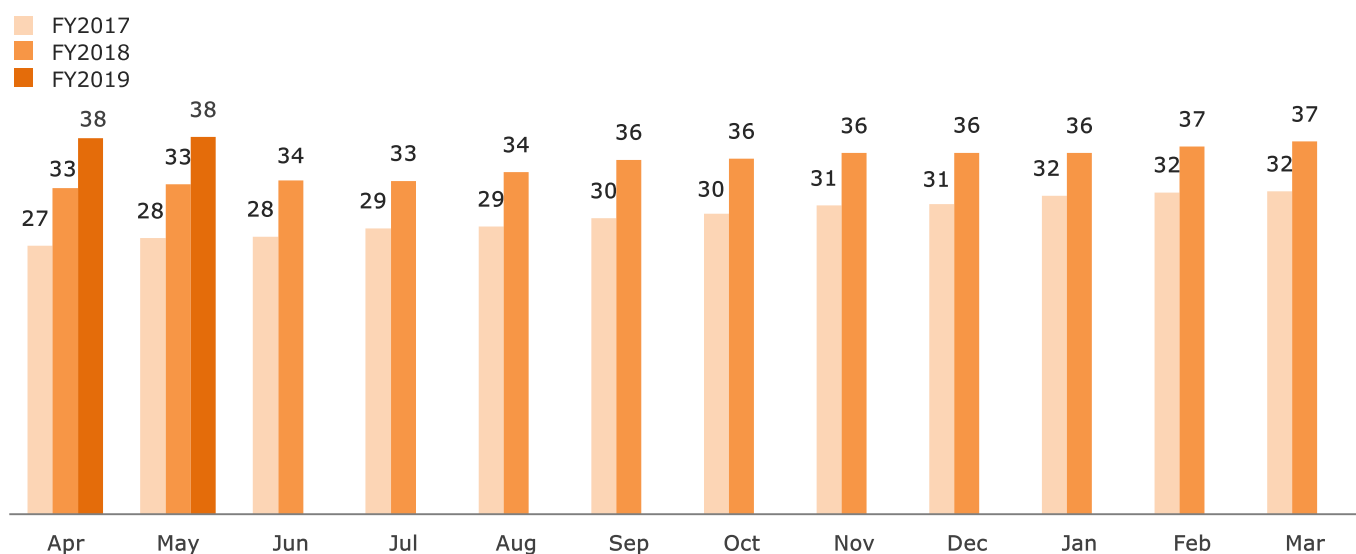
Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+29%	+26%	+22%	+27%	+42%	14%	+29%	+29%	+15%	+17%	+2%	+7%
FY2019	+4%	+1%										

Corporate Support Business

● Cloud Product Sales for each month

Unit: JPY million



Year on Year

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
FY2018	+21%	+20%	+20%	+17%	+19%	+20%	+18%	+17%	+16%	+13%	+14%	+15%
FY2019	+15%	+14%										

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※Financial data in this document is not audited by external auditor is prepared for investors' convenience. It may be revised during auditing process by external auditor.