

	FY2017 3Q	FY2016	FY2015
Statement of Financial Position	9.4911	9.9852	10.2602
Statement of Income	9.7911	10.6110	9.6333

FY2017 3Q Consolidated Statement of Financial Position

● JPY Basis

Unit: million

Account Title	FY2017 3Q	FY2016	FY2015
Non-current assets	2,801	1,644	1,643
Current assets	24,613	10,567	9,012
Total assets	27,413	12,210	10,654
Non-current liabilities	1,788	424	485
Current liabilities	23,182	8,693	7,245
Total liabilities	24,970	9,117	7,730
Paid-in capital	1,453	803	803
Additional paid-in capital	(530)	1,248	1,248
Retained earnings	2,008	1,554	1,385
Treasury stock	(522)	(522)	(522)
Other capital factors	18	10	10
Equity attributable to owners of parent	2,427	3,093	2,925
Non-controlling interests	16	0	0
Total equity	2,443	3,093	2,925

*IFRS basis

● KRW Basis

Unit: million

Account Title	FY2017 3Q	FY2016	FY2015
Non-current assets	26,584	16,411	16,854
Current assets	233,600	105,510	92,460
Total assets	260,184	121,922	109,314
Non-current liabilities	16,974	4,229	4,973
Current liabilities	220,020	86,805	74,334
Total liabilities	236,994	91,034	79,307
Paid-in capital	20,552	11,356	11,356
Additional paid-in capital	(7,492)	17,662	17,662
Retained earnings	22,077	17,740	16,151
Treasury stock	(5,507)	(5,507)	(5,507)
Other capital factors	(6,602)	(10,363)	(9,654)
Equity attributable to owners of parent	23,028	30,888	30,008
Non-controlling interests	163	0	0
Total equity	23,190	30,888	30,008

*IFRS basis

Note: The historical exchange rate (at the end of March 2009 JPY1=KRW14.1480) applied to capital and retained earnings.

	FY2017 3Q	FY2016	FY2015
Statement of Financial Position	9.4911	9.9852	10.2602
Statement of Income	9.7911	10.6110	9.6333

FY2017 3Q Consolidated Statement of Income

● JPY Basis

Account Title	Unit: million		
	FY2017 3Q	FY2016	FY2015
Sales	9,422	8,077	7,161
Cost of sales	5,655	5,934	5,173
Gross margin	3,767	2,142	1,988
Selling general / Administrative expenses	2,823	1,601	1,500
Other gains / losses	(7)	5	(6)
Operating income	937	546	482
Financial income	9	5	4
Financial expense	76	11	5
Foreign exchange gains / losses	(5)	(1)	(53)
Equity method income	29	4	56
Income before taxes	896	543	484
Income tax expenses	249	177	39
Net income	647	366	445

*IFRS basis

● KRW Basis

Account Title	Unit: million		
	FY2017 3Q	FY2016	FY2015
Sales	94,805	85,701	68,982
Cost of sales	56,903	62,970	49,835
Gross margin	37,902	22,731	19,147
Selling general / Administrative expenses	28,405	16,990	14,448
Other gains / losses	(67)	57	(59)
Operating income	9,430	5,797	4,640
Financial income	94	47	43
Financial expense	760	113	52
Foreign exchange gains / losses	(47)	(7)	(509)
Equity method income	294	42	543
Income before taxes	9,011	5,766	4,666
Income tax expenses	2,505	1,881	378
Net income	6,505	3,885	4,288

*IFRS basis