

FY2015 Consolidated Statement of Financial Position



JPY basis

Unit:JPY million

Account Title	FY2015	FY2014	FY2013
Non-current assets	1,643	1,017	710
Current assets	9,012	9,168	7,651
Total assets	10,654	10,185	8,362
Non-current liabilities	485	52	44
Current liabilities	7,245	6,925	5,205
Total liabilities	7,730	6,977	5,249
Paid-in capital	803	803	803
Additional paid-in capital	1,248	1,248	1,293
Retained earnings	1,385	1,153	1,008
Treasury stock	(522)	(16)	—
Other capital factors	10	19	10
Total equity	2,925	3,208	3,113

*IFRS basis

KRW Basis

Unit:KRW million

Account Title	FY2015	FY2014	FY2013
Non-current assets	16,854	9,356	7,379
Current assets	92,460	84,373	79,478
Total assets	109,314	93,729	86,857
Non-current liabilities	4,973	476	456
Current liabilities	74,334	63,730	54,067
Total liabilities	79,307	64,206	54,523
Paid-in capital	11,356	11,356	11,356
Additional paid-in capital	17,662	17,662	18,290
Retained earnings	16,151	14,444	13,423
Treasury stock	(5,507)	(143)	—
Other capital factors	(9,654)	(13,796)	(10,736)
Total equity	30,008	29,523	32,334

*IFRS basis

FY2015 Consolidated Income Statement



JPY basis

Unit:JPY million

Account Title	FY2015	FY2014	FY2013
Sales	7,161	6,026	4,868
Cost of sales	5,173	4,313	3,328
Gross margin	1,988	1,713	1,540
Selling general / Administrative expenses	1,500	1,406	1,301
Other gains / losses	(6)	7	(23)
Operating income	482	314	216
Financial income	4	2	2
Financial expense	5	2	2
Foreign exchange gains / losses	(53)	79	43
Equity method income	56	—	—
Income before taxes	484	393	259
Income tax expenses	39	140	121
Net income	445	252	137

*IFRS basis

KRW Basis

Unit:KRW million

Account Title	FY2015	FY2014	FY2013
Sales	68,982	58,307	53,059
Cost of sales	49,835	41,732	36,269
Gross margin	19,147	16,575	16,790
Selling general / Administrative expenses	14,448	13,600	14,177
Other gains / losses	(59)	65	(254)
Operating income	4,640	3,041	2,358
Financial income	43	21	17
Financial expense	52	22	25
Foreign exchange gains / losses	(509)	760	469
Equity method income	543	—	—
Income before taxes	4,666	3,800	2,819
Income tax expenses	378	1,358	1,324
Net income	4,288	2,442	1,495

*IFRS basis